

# MARION COUNTY PUBLIC SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

## SCHOOL CENTERS

	Status	Organization	Student
1. Secondary		plus 2%	
a. Marion County High School	Permanent	9-12 Center 950	930/933
b. Marion County Vocational School	Permanent	9-12 Center	n/a
2. Middle			
a. Lebanon Middle School	Permanent	6-8 Center 466	457/500
b. St. Charles Middle School	Permanent	6-8 Center 302	296/400
3. Elementary			
a. Calvary Elementary School	Permanent	P-5 Center 256	251/250
Redistrict to a capacity of 350 students	Permanent	P-5 Center 357	350/325
b. Glasscock Elementary School	Permanent	P-5 Center 378	371/400
c. Lebanon Elementary School	Permanent	P-5 Center 380	372/325
d. West Marion Elementary School	Permanent	P-5 Center 511	501/500
Redistrict to a capacity of 400 students	Permanent	P-5 Center 408	400/500
e. Ray House Pre-School @ Lebanon Elementary	Permanent	P Center 398	20

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Calvary Elementary School		22,957 sf.		
Major renovation of existing facility to include new site development to provide vehicular separation, ADA accessibility upgrades, door and hardware replacement, restroom finishes, electrical, mechanical, and plumbing upgrades, asbestos abatement.				\$1,186,467
Construct:	4 Standard Classrooms	800 sf.	3,200 sf. 74%	\$553,514
	1 Special Education Self-Contained	825 sf.	825 sf. 74%	\$142,703
	4 Special Education Resource	400 sf.	1,600 sf. 74%	\$276,757
	1 Preschool Classroom	825 sf.	825 sf. 74%	\$142,703
	1 Art Classroom	800 sf.	800 sf. 74%	\$138,378
	1 Music Classroom	800 sf.	800 sf. 74%	\$138,378
	1 Computer Classroom	800 sf.	800 sf. 74%	\$138,378
	1 Media Center	1,136 sf.	1,136 sf. 74%	\$196,497
	1 Kitchen	1,130 sf.	1,130 sf. 74%	\$195,459
	1 Gymnasium	5,500 sf.	5,500 sf. 74%	\$951,351
	1 Administrative	1,160 sf.	1,160 sf. 74%	\$200,649
	1 Family Resource Center	300 sf.	300 sf. 74%	\$51,892
	1 Custodial Receiving	250 sf.	250 sf. 74%	\$43,243

2. Lebanon Elementary School 37,498 sf  
Major renovation of existing facility to include site improvements to separate car and delivery traffic, ADA accessibility upgrades, general finishes upgrades, door and hardware replacement, electrical, mechanical, and plumbing upgrades, and asbestos abatement. Renovate (3) existing classrooms to accommodate; (2) Resource Classrooms, (1) Music Classroom, (1) Computer Classroom, renovate (1) double sized Resource Classroom in (2) Standard Sized Resource Classrooms. Renovate (1) Special Education Self-Contained Classroom into (1) Preschool Classroom. \$1,630,634
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|------------|--------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 Media Center           | 1,503 sf. | 1,503 sf. | 74% | \$259,978 |
|            | 1 Family Resource Center | 300 sf.   | 300 sf.   | 74% | \$51,892  |
|            | 1 Administrative         | 450 sf.   | 450 sf.   | 74% | \$77,838  |
|            | 1 Kitchen                | 740 sf.   | 740 sf.   | 74% | \$128,000 |
|            | 1 Gymnasium              | 5,500 sf. | 5,500 sf. | 74% | \$951,351 |
|            | 1 Custodial Receiving    | 250 sf.   | 250 sf.   | 74% | \$43,243  |
3. Marion County Area Technical Center 34,950 sf  
Major renovation of existing facility to include ADA accessibility, general wall, floor, and ceiling upgrades, window replacement, door and hardware replacement, electrical, mechanical, and plumbing upgrades. \$2,552,701
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|------------|--------------------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 Health Sciences Lab                | 1,280 sf. | 1,280 sf. | 74% | \$228,324 |
|            | 1 Health Sciences Classroom          | 750 sf.   | 750 sf.   | 74% | \$133,784 |
|            | 1 Welding Classroom                  | 750 sf.   | 750 sf.   | 74% | \$133,784 |
|            | 1 Project Lead the Way Classroom/lab | 3,000 sf. | 3,000 sf. | 74% | \$535,135 |
|            | 1 Math Classroom                     | 750 sf.   | 750 sf.   | 74% | \$133,784 |
|            | 1 Science Classroom                  | 750 sf.   | 750 sf.   | 74% | \$133,784 |
|            | 1 Writing Lab                        | 750 sf.   | 750 sf.   | 74% | \$133,784 |
4. Marion County High School 136,278 sf  
Major renovation of existing facility to include ADA accessibility upgrades, general wall, floor, and ceiling upgrades, window replacement, door and hardware replacement, electrical, mechanical, and plumbing upgrades, and asbestos abatement. Renovate (3) double sized Special Education Classrooms into (4) Resource Classrooms and (1) Standard Classroom. \$4,451,505
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|------------|----------------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 Spec. Education Self-Contained | 825 sf.   | 825 sf.   | 68% | \$168,640 |
|            | 2 Spec. Education Resource       | 375 sf.   | 750 sf.   | 68% |           |
|            | 1 Science Classroom              | 1,000 sf. | 1,000 sf. | 68% | \$204,412 |
|            | 1 Science Lecture Lab            | 1,625 sf. | 1,625 sf. | 68% | \$332,169 |
|            | 1 Cafeteria                      | 1,801 sf. | 1,801 sf. | 68% | \$368,146 |
|            | 1 Vocal Music Clrm               | 900 sf.   | 900 sf.   | 68% | \$183,971 |
|            | 1 Technology Education           | 2,750 sf. | 2,750 sf. | 68% | \$562,132 |
|            | 1 Auditorium                     | 4,500 sf. | 4,500 sf. | 68% | \$919,853 |
|            | 1 Media Center                   | 1,966 sf. | 1,966 sf. | 68% | \$401,874 |
|            | 1 Kitchen                        | 1,099 sf. | 1,099 sf. | 68% | \$224,649 |
|            | 1 Youth Services Area            | 300 sf.   | 300 sf.   | 68% | \$61,324  |
5. Ray House (Pre-school building at Lebanon Elementary School) 3,457 sf  
Major renovation of existing facility to include general wall, ceiling, and floor upgrades, electrical, mechanical, and plumbing upgrades. \$353,999

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capabilities for hand-held student assessments and remote operations  
Construct: 260 Interactive Smart Boards \$6,500 per clrm. \$1,690,000

<b>DISTRICT UNMET NEED</b>	<b>\$19,717,057</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. West Marion Elementary School	43,220 sf	
Major renovation of existing facility to include ADA accessibility upgrades general renovation, door and hardware replacement, electrical, mechanical, and plumbing upgrades.		\$1,677,522
2. Central Office	6,993 sf.	
Minor renovation to existing facility to include door and hardware replacement, sprinkler system, and fire service vault.		\$119,602
3. Bus Garage	8,618 sf.	
Minor renovation to existing facility to include door and hardware replacement, fire alarm, sprinkler system, and fire service vault.		\$115,642